# AYUNTAMIENTO DE TÍAS

Ayuntamiento de Tías - Nº de registro del : - CSV: 15246334426020665447 Esta es una copia auténtica de documento original

electrónico según la Ley 39/2015 de Procedimiento Administrativo Común Electrónico. PueAdDeMcINoImSTpRrAobar su autenticidad en:

**PRESUPUESTO DE PERSONAL LABORAL AÑO 2023**

**DEPARTAMENTO GR NV CATEGORÍA Nro. SALARIO CP.**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **CONVENIO** |  |  |  | **EXTRAS** |  | | |
| 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.705,05 | 4.840,74 | 4.037,00 | 0,00 | 10.619,03 | 43.751,74 |
| 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
|  | **16.869,60** | **11.114,64** | **17.115,60** | **3.220,65** | **9.516,06** | **8.032,36** | **0,00** | **21.110,98** | 86.979,89 |
|  | **16.869,60** | **11.114,64** | **17.115,60** | **3.220,65** | **9.516,06** | **8.032,36** | **0,00** | **21.110,98** | 86.979,89 |
| 1 | 15.610,56 | 12.230,64 | 9.902,40 | 6.860,96 | 13.837,42 | 6.004,79 | 0,00 | 17.289,69 | 81.736,46 |
|  | **15.610,56** | **12.230,64** | **9.902,40** | **6.860,96** | **13.837,42** | **6.004,79** | **0,00** | **17.289,69** | 81.736,46 |
|  | 10.134,84 | 7.176,36 | 9.092,76 | 4.080,12 | 8.107,44 | 4.758,40 | 0,00 | 13.893,65 | 57.243,57 |

**CP. TRABAJO ANTIGÜED RESIDENC PAGAS**

**C.P.T. SEG. SOCIAL TOTAL**

C2 18

CIÓN FINANCIERA

AUXILIAR ADMINISTRATIVO/A

Total C2

Total ADMINISTRACIÓN FINANCIERA

A1 29

C1 22

<http://sede.ayuntamientodetias.eAs/DvMalIiNdIaScTiRoAnCIÓN>GENERAL

C2 18

E 14

SOCIÓLOGO/A TEC. ESTADÍSTICA

Total A1

ADMON. INFORMÁTICA

1

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 10.134,84 | 7.176,36 | 9.092,76 | 2.983,32 | 7.155,72 | 4.616,52 | 0,00 | 13.191,63 | 54.351,15 |
| 2 | 10.134,84 | 7.176,36 | 9.092,76 | 2.674,22 | 6.886,82 | 4.589,84 | 0,00 | 12.997,83 | 53.552,67 |
| 3 | 10.134,84 | 7.176,36 | 9.092,76 | 2.967,36 | 7.139,40 | 4.598,32 | 0,00 | 13.175,45 | 54.284,49 |
| 1 | 10.134,84 | 7.176,36 | 9.092,76 | 1.854,60 | 6.171,36 | 4.438,24 | 0,00 | 12.457,25 | 51.325,41 |
|  | **50.674,20** | **35.881,80** | **45.463,80** | **14.559,62** | **35.460,74** | **23.001,32** | **0,00** | **65.715,81** | 270.757,29 |
| 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.789,25 | 4.914,26 | 4.057,82 | 0,00 | 10.676,26 | 43.987,51 |
| 3 | 8.434,80 | 5.557,32 | 8.557,80 | 1.599,80 | 4.748,84 | 4.016,18 | 0,00 | 10.549,17 | 43.463,91 |
| 4 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| 5 | 8.434,80 | 5.557,32 | 8.557,80 | 1.263,00 | 4.454,76 | 3.953,72 | 0,00 | 10.326,96 | 42.548,36 |
| 6 | 8.434,80 | 5.557,32 | 8.557,80 | 2.041,85 | 5.134,82 | 4.099,46 | 0,00 | 10.841,25 | 44.667,30 |
| 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
|  | **59.043,60** | **38.901,24** | **59.904,60** | **11.240,70** | **33.278,64** | **28.113,26** | **0,00** | **73.869,49** | 304.351,53 |
| 1 | 7.720,20 | 4.293,60 | 8.366,52 | 1.519,68 | 4.291,92 | 3.649,84 | 0,00 | 9.564,28 | 39.406,04 |
|  | **7.720,20** | **4.293,60** | **8.366,52** | **1.519,68** | **4.291,92** | **3.649,84** | **0,00** | **9.564,28** | 39.406,04 |
|  | **133.048,56** | **91.307,28** | **123.637,32** | **34.180,96** | **86.868,72** | **60.769,21** | **0,00** | **166.439,27** | 696.251,32 |
| 1 | 8.434,80  8.434,80 | 5.557,32  5.557,32 | 8.557,80  8.557,80 | 1.010,40  1.747,15 | 4.234,20  4.877,50 | 3.912,08  4.037,00 | 0,00  0,00 | 10.161,97  10.644,31 | 41.868,57  43.855,88 |
|  | **16.869,60** | **11.114,64** | **17.115,60** | **2.757,55** | **9.111,70** | **7.949,08** | **0,00** | **20.806,28** | 85.724,45 |

ADMINISTRATIVO/A

TÉCNICO/A SIST. MICROINFORMÁTICOS

Total C1

AUXILIAR ADMINISTRATIVO/A

NOTIFICADOR/A

Total C2

SUBALTERNO/A

Total E

Total ADMINISTRACIÓN GENERAL

ENCARGADO GENERAL

C2 18

AUXILIAR ADMINISTRATIVO/A

Total C2

# AYUNTAMIENTO DE TÍAS

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**PRESUPUESTO DE PERSONAL LABORAL AÑO 2023**

**DEPARTAMENTO GR NV CATEGORÍA Nro. SALARIO CP.**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **CONVENIO** |  |  |  | **EXTRAS** |  |  |  |
| 1 | 7.720,20 | 4.293,60 | 8.502,00 | 949,80 | 3.792,60 | 3.577,50 | 0,00 | 10.698,04 | 39.533,74 |
| 2 | 7.720,20 | 4.293,60 | 8.502,00 | 759,84 | 3.626,16 | 3.545,86 | 0,00 | 10.554,08 | 39.001,74 |
| 3 | 7.720,20 | 4.293,60 | 8.502,00 | 2.279,52 | 4.957,68 | 3.798,98 | 1.193,92 | 11.705,78 | 44.451,68 |
| 1 | 7.720,20 | 4.293,60 | 8.502,00 | 0,00 | 2.960,40 | 3.419,30 | 0,00 | 9.978,23 | 36.873,73 |
|  | 7.720,20 | 4.293,60 | 7.674,12 | 807,33 | 3.667,77 | 3.423,70 | 0,00 | 10.234,67 | 37.821,39 |
| 2 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| 1 | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 10.771,60 | 39.805,56 |
| 2 | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 10.771,60 | 39.805,56 |
|  | 7.720,20 | 4.293,60 | 7.674,12 | 569,88 | 3.459,72 | 3.376,24 | 0,00 | 10.051,78 | 37.145,54 |

**CP. TRABAJO ANTIGÜED RESIDENC PAGAS**

**C.P.T. SEG. SOCIAL TOTAL**

CHOFER

CHOFER-TRACTORISTA

FONTANERO

OFICIAL 2ª

PEÓN ALBAÑIL

CARRETERAS Y CAMINOS VECINALES

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SOLDADOR | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 1.614,66 | 4.375,14 | 3.550,26 | 0,00 | 10.843,58 | 40.071,56 |
|  |  | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 10.771,60 | 39.805,56 |
| PEÓN MANTENIMIENTO GENERAL | 2 | 7.720,20 | 4.293,60 | 7.674,12 | 1.709,64 | 4.458,36 | 3.566,08 | 0,00 | 10.915,56 | 40.337,56 |
|  | 3 | 7.720,20 | 4.293,60 | 7.674,12 | 1.329,72 | 4.125,48 | 3.502,80 | 0,00 | 10.627,64 | 39.273,56 |
|  | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 949,80 | 3.792,60 | 3.439,52 | 0,00 | 10.339,71 | 38.209,55 |
|  | 2 | 7.720,20 | 4.293,60 | 7.674,12 | 1.044,78 | 3.875,82 | 3.455,34 | 0,00 | 10.411,69 | 38.475,55 |
|  | 3 | 7.720,20 | 4.293,60 | 7.674,12 | 2.089,56 | 4.791,24 | 3.629,36 | 0,00 | 11.203,49 | 41.401,57 |
|  | 4 | 7.720,20 | 4.293,60 | 7.674,12 | 1.139,76 | 3.959,04 | 3.471,16 | 0,00 | 10.483,67 | 38.741,55 |
|  | 5 | 7.720,20 | 4.293,60 | 7.674,12 | 1.139,76 | 3.959,04 | 3.471,16 | 0,00 | 10.483,67 | 38.741,55 |
|  | 6 | 7.720,20 | 4.293,60 | 7.674,12 | 949,80 | 3.792,60 | 3.439,52 | 0,00 | 10.339,71 | 38.209,55 |
|  | 7 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| OPER. MANTENIMIENTO GENERAL. | 8 | 7.720,20 | 4.293,60 | 7.674,12 | 31,66 | 2.988,14 | 3.297,14 | 0,00 | 9.647,80 | 35.652,66 |
|  | 9 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
|  | 10 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |

E 14

# AYUNTAMIENTO DE TÍAS

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**PRESUPUESTO DE PERSONAL LABORAL AÑO 2023**

**DEPARTAMENTO GR NV CATEGORÍA Nro. SALARIO CP.**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **CONVENIO** |  |  |  | **EXTRAS** |  | | |
| 11 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| 12 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| 13 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| 14 | 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| 1 | 7.720,20 | 4.293,60 | 8.502,00 | 0,00 | 2.960,40 | 3.419,30 | 0,00 | 9.978,23 | 36.873,73 |
|  | **216.165,60** | **120.220,80** | **219.014,76** | **21.924,55** | **102.101,15** | **96.237,10** | **1.193,92** | **287.771,33** | 1.064.629,21 |
|  | **233.035,20** | **131.335,44** | **236.130,36** | **24.682,10** | **111.212,85** | **104.186,18** | **1.193,92** | **308.577,61** | 1.150.353,66 |
|  | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
| 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
|  | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
| 2 | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
| 1 | 10.134,84 | 7.176,36 | 9.092,76 | 2.070,97 | 6.359,59 | 4.491,60 | 0,00 | 12.604,02 | 51.930,14 |
|  | **50.674,20** | **35.881,80** | **45.463,80** | **10.973,05** | **32.335,75** | **22.458,00** | **0,00** | **63.390,62** | 261.177,22 |
| 1 | 8.434,80 | 5.557,32 | 8.557,80 | 3.031,20 | 5.998,68 | 4.245,20 | 0,00 | 11.481,91 | 47.306,91 |
| 2 | 4.217,40 | 2.778,66 | 4.278,90 | 1.136,70 | 2.668,50 | 2.060,14 | 0,00 | 5.493,47 | 22.633,77 |
| 3 | 8.434,80 | 5.557,32 | 8.557,80 | 2.778,60 | 5.778,12 | 4.203,56 | 5.566,22 | 11.316,92 | 52.193,34 |
| 4 | 8.434,80 | 5.557,32 | 8.557,80 | 1.978,70 | 5.079,68 | 4.078,64 | 0,00 | 10.796,66 | 44.483,60 |
| 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| 2 | 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| 1 | 8.434,80  8.434,80 | 5.557,32  5.557,32 | 8.557,80  8.557,80 | 1.599,80  1.515,60 | 4.748,84  4.675,32 | 4.016,18  3.995,36 | 0,00  0,00 | 10.549,17  10.491,95 | 43.463,91  43.228,15 |
|  | **63.261,00** | **41.679,90** | **64.183,50** | **15.071,80** | **38.299,78** | **30.589,80** | **5.566,22** | **81.113,98** | 339.765,98 |
| 1 | 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 9.305,38 | 38.339,34 |

**CP. TRABAJO ANTIGÜED RESIDENC PAGAS**

**C.P.T. SEG. SOCIAL TOTAL**

CHOFER-OPERARIO MANTENIMIENTO GRAL.

Total E

Total CARRETERAS Y CAMINOS VECINALES

PROFESOR/A GUITARRA PROFESOR/A SOLFEO

C1 22

C2 18

CULTURA Y FESTEJOS

PROFESOR/A MÚSICA Y SOLFEO

DISEÑADOR/A GRÁFICO

Total C1

AUXILIAR ADMINISTRATIVO/A

ANIMADOR/A

MONITOR/A SOCIO CULTURAL

MONITOR/A JUVENTUD

Total C2

# AYUNTAMIENTO DE TÍAS

Ayuntamiento de Tías - Nº de registro del : - CSV: 15246334426020665447 Esta es una copia auténtica de documento original electrónico según la Ley 39/2015 de Procedimiento Administrativo Común Electrónico. Puede comprobar su autenticidad en:

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**PRESUPUESTO DE PERSONAL LABORAL AÑO 2023**

**DEPARTAMENTO GR NV CATEGORÍA Nro. SALARIO CP.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CONVENIO** |  |  |  | **EXTRAS** |  | | |
| 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 9.305,38 | 38.339,34 |
| 7.720,20 | 4.293,60 | 7.674,12 | 1.519,68 | 4.291,92 | 3.534,44 | 0,00 | 9.305,38 | 38.339,34 |
| 7.720,20 | 4.293,60 | 7.674,12 | 1.139,76 | 3.959,04 | 3.471,16 | 0,00 | 9.056,65 | 37.314,53 |
| 7.720,20 | 4.293,60 | 7.674,12 | 1.329,72 | 4.125,48 | 3.502,80 | 0,00 | 10.627,64 | 39.273,56 |
| 7.720,20 | 4.293,60 | 8.366,52 | 2.010,41 | 4.721,89 | 3.744,76 | 0,00 | 9.889,79 | 40.747,17 |
| **46.321,20** | **25.761,60** | **46.737,12** | **9.038,93** | **25.682,17** | **21.322,04** | **0,00** | **57.490,22** | 232.353,28 |
| **160.256,40** | **103.323,30** | **156.384,42** | **35.083,78** | **96.317,70** | **74.369,84** | **5.566,22** | **201.994,82** | 833.296,48 |
| 10.134,84 | 7.176,36 | 9.092,76 | 4.080,12 | 8.107,44 | 4.758,40 | 5.566,22 | 13.893,65 | 62.809,79 |
| **10.134,84** | **7.176,36** | **9.092,76** | **4.080,12** | **8.107,44** | **4.758,40** | **5.566,22** | **13.893,65** | 62.809,79 |
| 8.434,80 | 5.557,32 | 8.557,80 | 2.020,80 | 5.116,44 | 4.078,64 | 0,00 | 10.821,94 | 44.587,74 |
| 8.434,80 | 5.557,32 | 8.557,80 | 1.726,10 | 4.859,12 | 4.037,00 | 0,00 | 10.631,67 | 43.803,81 |
| 8.434,80 | 5.557,32 | 8.557,80 | 1.578,75 | 4.730,46 | 4.016,18 | 0,00 | 10.536,54 | 43.411,85 |
| **25.304,40** | **16.671,96** | **25.673,40** | **5.325,65** | **14.706,02** | **12.131,82** | **0,00** | **31.990,15** | 131.803,40 |
| 7.720,20 | 4.293,60 | 7.674,12 | 0,00 | 2.960,40 | 3.281,32 | 0,00 | 9.619,90 | 35.549,54 |
| 7.720,20 | 4.293,60 | 7.674,12 | 1.329,72 | 4.125,48 | 3.502,80 | 0,00 | 10.627,64 | 39.273,56 |
| 7.720,20 | 4.293,60 | 7.674,12 | 933,97 | 3.778,73 | 3.439,52 | 0,00 | 10.328,69 | 38.168,83 |
| **23.160,60** | **12.880,80** | **23.022,36** | **2.263,69** | **10.864,61** | **10.223,64** | **0,00** | **30.576,23** | 112.991,93 |
| **58.599,84** | **36.729,12** | **57.788,52** | **11.669,46** | **33.678,07** | **27.113,86** | **5.566,22** | **76.460,03** | 307.605,12 |
| 7.720,20 | 4.293,60 | 7.674,12 | 2.327,01 | 4.999,29 | 3.676,82 | 0,00 | 10.434,95 | 41.125,99 |
| 3.860,10 | 2.146,80 | 3.837,06 | 1.139,76 | 2.478,84 | 1.830,50 | 1.242,50 | 5.199,64 | 21.735,20 |
| 7.720,20 | 4.293,60 | 7.674,12 | 2.279,52 | 4.957,68 | 3.661,00 | 0,00 | 10.399,28 | 40.985,40 |
| 7.720,20 | 4.293,60 | 7.674,12 | 1.947,09 | 4.666,41 | 3.613,54 | 0,00 | 10.171,09 | 40.086,05 |
| 7.720,20 | 4.293,60 | 7.674,12 | 1.709,64 | 4.458,36 | 3.566,08 | 0,00 | 10.003,48 | 39.425,48 |
| **34.740,90** | **19.321,20** | **34.533,54** | **9.403,02** | **21.560,58** | **16.347,94** | **1.242,50** | **46.208,44** | 183.358,12 |
| **34.740,90** | **19.321,20** | **34.533,54** | **9.403,02** | **21.560,58** | **16.347,94** | **1.242,50** | **46.208,44** | 183.358,12 |
| 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |
| 8.434,80 | 5.557,32 | 8.557,80 | 1.515,60 | 4.675,32 | 3.995,36 | 0,00 | 10.491,95 | 43.228,15 |

**CP. TRABAJO ANTIGÜED RESIDENC PAGAS**

**C.P.T. SEG. SOCIAL TOTAL**

E 14

OPERARIO ACTIV. 2

CULTURALES

3

4

VIGILANTE MANT. INST. DE

CULTURA 1

SUBALTERNO/A

Total E

Total CULTURA Y FESTEJOS

DEPORTES

C1 22

C2 18

E 14

COORDINADOR/A DE DEPORTES 1

Total C1

AUXILIAR ADMINISTRATIVO/A 1

MONITOR/A DE GIMNASIA

2

Total C2

VIGILANTE MANT. INST. DEPORTIVAS

PEÓN MANTENIMIENTO

GENERAL 1

OPER. MANTENIMIENTO GENERAL.

Total DEPORTES

Total E

1

2

LIMPIEZA

E 14

LIMPIADORA 3

4

5

Total E

Total LIMPIEZA

1

SEGURIDAD-POLICÍA C2 18

AUXILIAR 2

ADMINISTRATIVO/A

# AYUNTAMIENTO DE TÍAS

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**PRESUPUESTO DE PERSONAL LABORAL AÑO 2023**

**DEPARTAMENTO GR NV CATEGORÍA Nro. SALARIO CP.**

**CONVENIO**

**CP. TRABAJO ANTIGÜED RESIDENC PAGAS**

**EXTRAS**

**C.P.T. SEG. SOCIAL TOTAL**

LOCAL

3 8.434,80

5.557,32

8.557,80

1.263,00

4.454,76

3.953,72

0,00

10.326,96

42.548,36

Total C2 Total SEGURIDAD-POLICÍA LOCAL

**25.304,40**

**25.304,40**

1 10.134,84

**16.671,96**

**16.671,96**

7.176,36

**25.673,40**

**25.673,40**

9.092,76

**4.294,20**

**4.294,20**

2.349,16

**13.805,40**

**13.805,40**

6.601,60

**11.944,44**

**11.944,44**

4.518,28

**0,00**

**0,00**

0,00

**31.310,86**

**31.310,86**

12.779,30

129.004,66

129.004,66

52.652,30

TURISMO

C1 22

E 14

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 13.498,08 | 8.205,00 | 11.428,44 | 3.471,40 | 8.461,85 | 5.359,38 | 0,00 | 16.160,94 | 66.585,09 |
| 1 |  |  |  |  |  |  |  |  |  |
|  | 13.498,08 | 8.205,00 | 11.428,44 | 3.430,56 | 8.428,80 | 5.329,62 | 0,00 | 16.127,72 | 66.448,22 |

ADMINISTRATIVO/A

2

Total C1

CHOFER 1

Total E

10.134,84

**20.269,68**

7.720,20

**7.720,20**

7.176,36

**14.352,72**

4.293,60

**4.293,60**

9.092,76

**18.185,52**

8.502,00

**8.502,00**

2.596,44

**4.945,60**

2.073,73

**2.073,73**

6.816,72

**13.418,32**

4.777,37

**4.777,37**

4.544,96

**9.063,24**

3.767,34

**3.767,34**

0,00

**0,00**

0,00

**0,00**

12.936,05

**25.715,35**

11.550,80

**11.550,80**

53.298,13

105.950,43

42.685,04

42.685,04

Total TURISMO

INGENIERO/A TÉC.INDUSTRIAL

**27.989,88**

**18.646,32**

**26.687,52**

**7.019,33**

**18.195,69**

**12.830,58**

**0,00**

**37.266,15**

148.635,47

URBANISMO Y ARQUITECTURA

A2 24

C1 22

ARQUITECTO/A TÉCNICO/A

C2 18

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 2 | 13.498,08 | 8.205,00 | 11.428,44 | 2.940,48 | 8.032,20 | 5.270,10 | 0,00 | 15.824,46 | 65.198,76 |
| Total A2 |  | **40.494,24** | **24.615,00** | **34.285,32** | **9.842,44** | **24.922,85** | **15.959,10** | **0,00** | **48.113,12** | 198.232,07 |
|  | 1 | 10.134,84 | 7.176,36 | 9.092,76 | 3.956,48 | 7.999,88 | 4.758,40 | 0,00 | 13.819,55 | 56.938,27 |
| DELINEANTE | 2 | 10.134,84 | 7.176,36 | 9.092,76 | 2.225,52 | 6.494,04 | 4.491,60 | 0,00 | 12.696,65 | 52.311,77 |
| Total C1 |  | **20.269,68** | **14.352,72** | **18.185,52** | **6.182,00** | **14.493,92** | **9.250,00** | **0,00** | **26.516,20** | 109.250,04 |
|  | 1 | 8.434,80 | 5.557,32 | 8.557,80 | 1.789,25 | 4.914,26 | 4.057,82 | 0,00 | 10.676,26 | 43.987,51 |

AUXILIAR ADMINISTRATIVO/A 2

3

Total C2

8.434,80

8.434,80

**25.304,40**

5.557,32

5.557,32

**16.671,96**

8.557,80

8.557,80

**25.673,40**

1.515,60

2.212,32

**5.517,17**

4.675,32

5.283,00

**14.872,58**

3.995,36

4.035,64

**12.088,82**

0,00

0,00

**0,00**

10.491,95

10.922,92

**32.091,13**

43.228,15

45.003,80

132.219,46

Total URBANISMO Y ARQUITECTURA

**86.068,32**

**55.639,68**

**78.144,24**

**21.541,61**

**54.289,35**

**37.297,92**

**0,00**

**106.720,45**

439.701,57

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2 | 13.498,08 | 8.205,00 | 11.428,44 | 3.430,56 | 8.428,80 | 5.329,62 | 0,00 | 16.127,72 | 66.448,22 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | PEDAGOGO/A |  | 15.610,56 | 12.230,64 | 9.902,40 | 4.607,36 | 11.870,92 | 5.788,56 | 0,00 | 17.289,69 | 77.300,13 |
| A1 | 29 | PSICÓLOGO/A | 1 | 15.610,56 | 12.230,64 | 9.902,40 | 3.756,00 | 11.128,02 | 5.695,89 | 0,00 | 17.289,69 | 75.613,20 |
|  |  | Total A1 |  | **31.221,12** | **24.461,28** | **19.804,80** | **8.363,36** | **22.998,94** | **11.484,45** | **0,00** | **34.579,39** | 152.913,34 |
|  |  |  | 1 | 13.498,08 | 8.205,00 | 11.428,44 | 3.920,64 | 8.825,40 | 5.389,14 | 0,00 | 16.430,98 | 67.697,68 |

A2 24

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BIENESTAR SOCIAL Y FAMILIA |  | 3 | 13.498,08 | 8.205,00 | 11.428,44 | 3.430,56 | 8.428,80 | 5.329,62 | 0,00 | 16.127,72 | 66.448,22 |
|  | Total A2 |  | **40.494,24** | **24.615,00** | **34.285,32** | **10.781,76** | **25.683,00** | **16.048,38** | **0,00** | **48.686,42** | 200.594,12 |

TRABAJADOR/A SOCIAL

**AYUNTAMIENTO DE TÍAS**

**PRESUPUESTO DE PERSONAL LABORAL AÑO 2023**

**DEPARTAMENTO GR NV CATEGORÍA**

**Nro.**

**SALARIO**

**CONVENIO**

**CP. CP. TRABAJO ANTIGÜED**

**RESIDENC**

C2 18

1

9.092,76 2.967,36 7.139,40

**9.092,76 2.967,36 7.139,40**

8.557,80 1.705,05 4.840,74

**PAGAS EXTRAS**

4.598,32

**4.598,32**

4.037,00

**C.P.T. SEG. SOCIAL**

**TOTAL**

C1 22

TÉCNICO/A AUX. ANIMADOR 3ªEDAD

Total C1

AUXILIAR ADMINISTRATIVO/A

1

10.134,84 7.176,36

**10.134,84 7.176,36**

8.434,80 5.557,32

0,00 13.175,45 54.284,49

**0,00 13.175,45** 54.284,49

0,00 10.619,03 43.751,74

Total BIENESTAR SOCIAL Y FAMILIA

**98.005,20 66.103,56 79.414,80 26.049,56 65.578,15 39.829,15 1.521,37 116.834,58** 493.336,37

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|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | Total C2 |  | **8.434,80** | **5.557,32** | **8.557,80** | **1.705,05** | **4.840,74** | **4.037,00** | **0,00** | **10.619,03** | 43.751,74 |
| E | 14 | AUXILIAR DE HOGAR | 1 | 7.720,20 | 4.293,60 | 7.674,12 | 2.232,03 | 4.916,07 | 3.661,00 | 1.521,37 | 9.774,29 | 41.792,68 |
|  |  | Total E |  | **7.720,20** | **4.293,60** | **7.674,12** | **2.232,03** | **4.916,07** | **3.661,00** | **1.521,37** | **9.774,29** | 41.792,68 |