

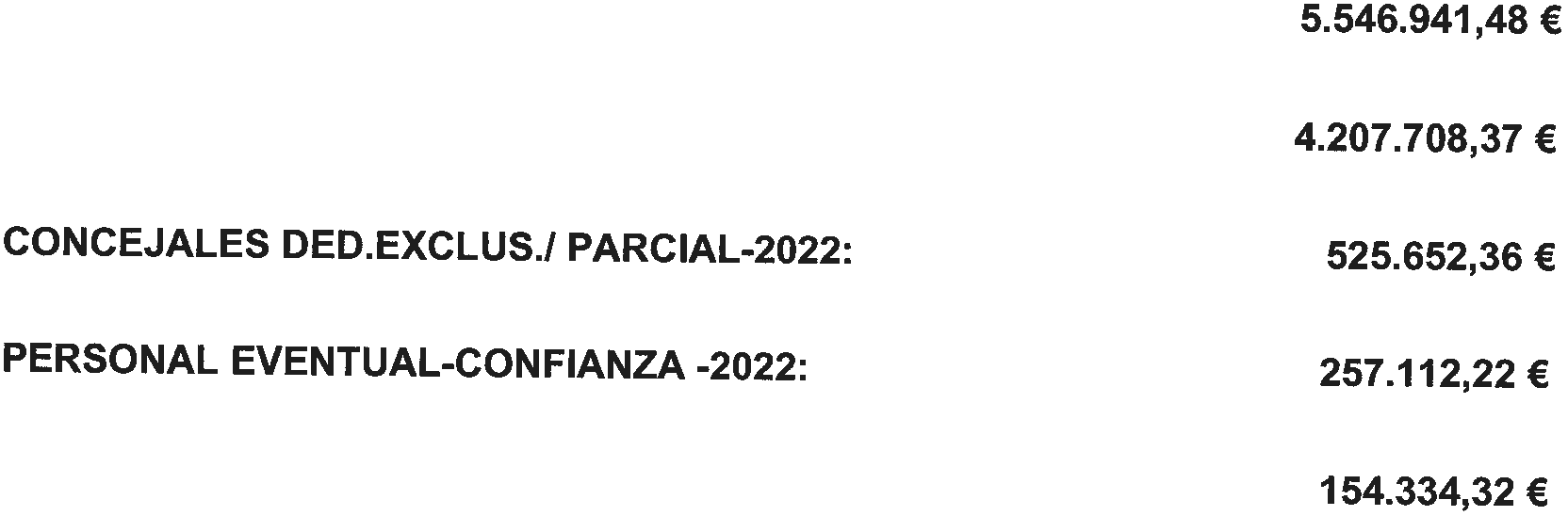
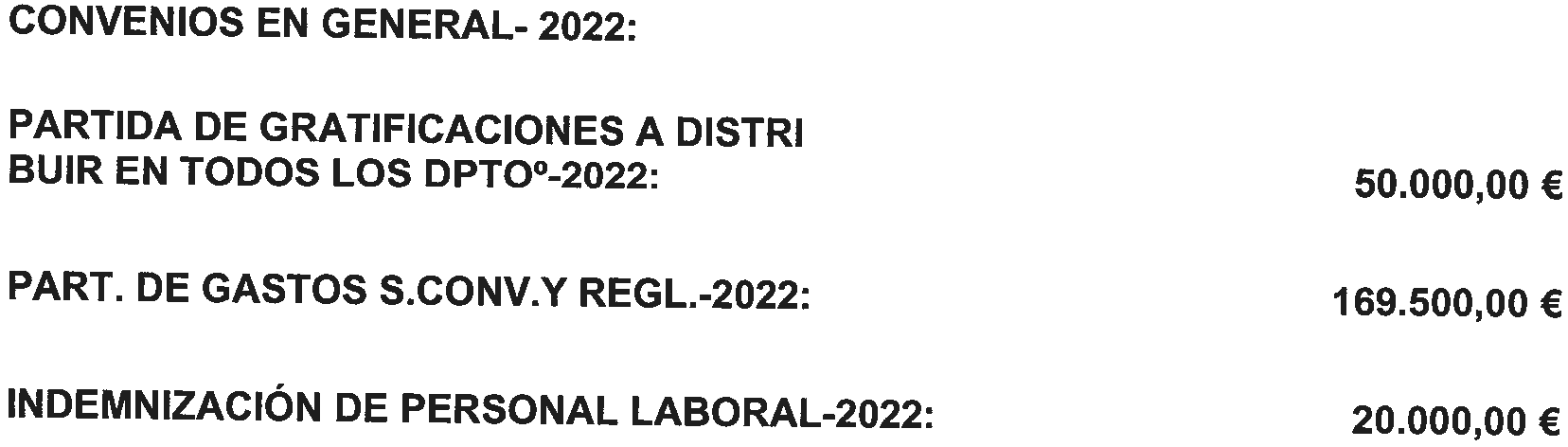
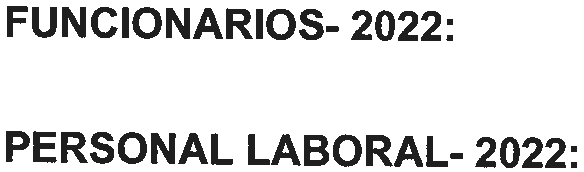
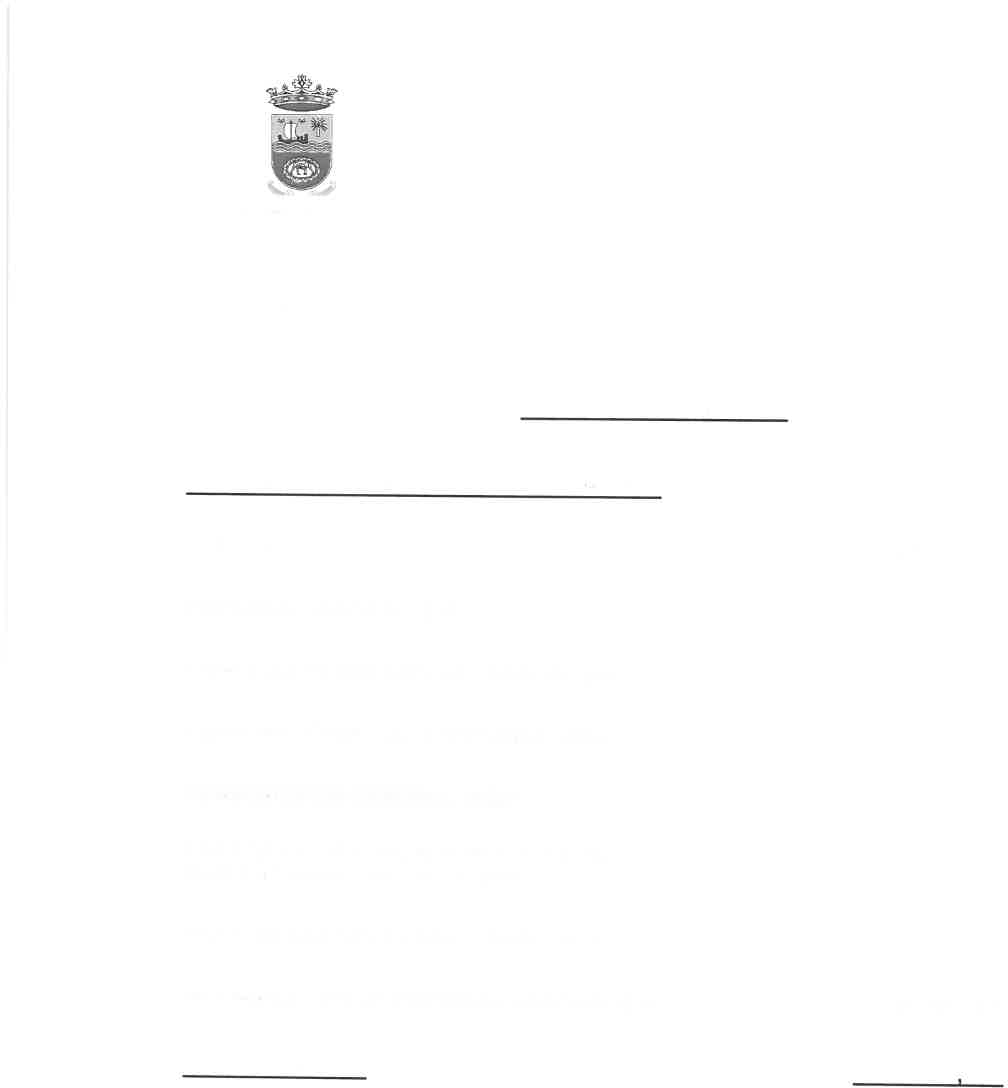
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| **AYUNTAMIENTO DE TÍAS**  **PRESUPUESTO DE PERSONAL LABORAL AÑO 2022** | | | | | | | | | | | | | | |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **EMPLEADO/A** | **SALARIO** | **CP.**  **CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS**  **EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| ADMINISTRACIÓN FINANCIERA | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> HERNÁNDEZ DÍAZ, AGUSTINA ISABEL | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| 2 | <VCT> VACANTE  <SUS> FERNÁNDEZ REYES, MÓNICA | 8.031,60 | 5.291,64 | 8.148,72 | 1.362,04 | 4.381,20 | 3.804,42 | 0,00 | 9.786,69 | 40.806,31 |
| Total C2 | | | | | **16.063,20** | **10.583,28** | **16.297,44** | **2.804,20** | **8.832,36** | **7.608,84** | **0,00** | **19.620,73** | 81.810,05 |
| Total ADMINISTRACIÓN FINANCIERA | | | | | | **16.063,20** | **10.583,28** | **16.297,44** | **2.804,20** | **8.832,36** | **7.608,84** | **0,00** | **19.620,73** | 81.810,05 |
| ADMINISTRACIÓN GENERAL | A1 | 29 | SOCIÓLOGO/A TEC.  ESTADÍSTICA | 1 | SUÁREZ GONZÁLEZ, JUAN ANTONIO | 14.864,16 | 11.645,88 | 9.429,00 | 6.292,44 | 12.970,44 | 5.688,68 | 0,00 | 15.671,77 | 76.562,37 |
| Total A1 | | | | | **14.864,16** | **11.645,88** | **9.429,00** | **6.292,44** | **12.970,44** | **5.688,68** | **0,00** | **15.671,77** | 76.562,37 |
| C1 | 22 | ADMON. INFORMÁTICA | 1 | MARTÍN ESPINO, OSCAR E. | 9.650,28 | 6.833,40 | 8.658,12 | 3.884,76 | 7.723,32 | 4.531,06 | 0,00 | 13.024,14 | 54.305,08 |
| ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> HUERTAS DE LA CÁMARA, M. MERCEDES | 9.650,28 | 6.833,40 | 8.658,12 | 2.486,88 | 6.507,60 | 4.345,12 | 0,00 | 12.140,88 | 50.622,28 |
| 2 | <VCT> VACANTE  <SUS> CABRERA ARROCHA, FÉLIX | 9.650,28 | 6.833,40 | 8.658,12 | 2.486,88 | 6.507,60 | 4.345,12 | 0,00 | 12.140,88 | 50.622,28 |
| 3 | <VCT> VACANTE  <SUS> GARCÍA HERNÁNDEZ,VIDAL P.  <MTV> P/S.P. INDEFINIDA NO FIJA | 9.650,28 | 6.833,40 | 8.658,12 | 2.825,28 | 6.800,64 | 4.378,60 | 0,00 | 12.350,66 | 51.496,98 |
| TÉCNICO/A SIST.  MICROINFORMÁTICOS | 1 | <VCT> VACANTE  <SUS> BAILÓN FERNÁNDEZ, RICARDO | 9.650,28 | 6.833,40 | 8.658,12 | 1.765,80 | 5.877,96 | 4.226,14 | 0,00 | 11.677,19 | 48.688,89 |
| Total C1 | | | | | **48.251,40** | **34.167,00** | **43.290,60** | **13.449,60** | **33.417,12** | **21.826,04** | **0,00** | **61.333,75** | 255.735,51 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> FIESTAS PERDOMO, MARÍA DOLORES | 8.031,60 | 5.291,64 | 8.148,72 | 1.321,98 | 4.346,22 | 3.784,59 | 0,00 | 9.756,76 | 40.681,51 |
| 2 | <VCT> VACANTE  <SUS> PÉREZ BATISTA, LEOCADIO MARIA | 8.031,60 | 5.291,64 | 8.148,72 | 1.682,52 | 4.661,04 | 3.844,08 | 0,00 | 9.988,60 | 41.648,20 |
| 3 | <VCT> VACANTE  <SUS> HERNÁNDEZ ACOSTA, RITA MARÍA | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| 4 | <VCT> VACANTE  <SUS> RAMÓN PERDOMO, ELSA MARÍA | 8.031,60 | 5.291,64 | 8.148,72 | 1.321,98 | 4.346,22 | 3.784,59 | 0,00 | 9.756,76 | 40.681,51 |
| 5 | <VCT> VACANTE  <SUS> ROJAS FAJARDO, CRISTINA | 8.031,60 | 5.291,64 | 8.148,72 | 1.201,80 | 4.241,28 | 3.764,76 | 0,00 | 9.679,48 | 40.359,28 |
| 6 | <VCT> VACANTE  <SUS> BETANCORT FERNÁNDEZ, NURIA ESTHER | 8.031,60 | 5.291,64 | 8.148,72 | 1.922,88 | 4.870,92 | 3.883,74 | 0,00 | 10.143,17 | 42.292,67 |
| NOTIFICADOR/A | 1 | <VCT> VACANTE  <SUS> BERMÚDEZ, BETANCOR, JOSÉ ÁNGEL | 8.031,60 | 5.291,64 | 8.148,72 | 1.362,04 | 4.381,20 | 3.804,42 | 0,00 | 9.786,69 | 40.806,31 |
| Total C2 | | | | | **56.221,20** | **37.041,48** | **57.041,04** | **10.255,36** | **31.298,04** | **26.670,60** | **0,00** | **68.945,50** | 287.473,22 |
| E | 14 | SUBALTERNO/A | 1 | <VCT> VACANTE  <SUS> BATISTA ROBAYNA, SERGIO | 7.351,08 | 4.088,40 | 7.966,56 | 1.447,68 | 4.088,04 | 3.475,62 | 0,00 | 8.965,68 | 37.383,06 |
| Total E | | | | | **7.351,08** | **4.088,40** | **7.966,56** | **1.447,68** | **4.088,04** | **3.475,62** | **0,00** | **8.965,68** | 37.383,06 |
| Total ADMINISTRACIÓN GENERAL | | | | | | **126.687,84** | **86.942,76** | **117.727,20** | **31.445,08** | **81.773,64** | **57.660,94** | **0,00** | **154.916,70** | 657.154,16 |
|  | C2 | 18 | ENCARGADO GENERAL | 1 | <VCT> VACANTE  <SUS> ÁLVAREZ ROMERO ROBERTO JOSÉ | 8.031,60 | 5.291,64 | 8.148,72 | 961,44 | 4.031,40 | 3.725,10 | 0,00 | 9.524,91 | 39.714,81 |
| AUXILIAR  ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> PÉREZ BARRETO, SILVIA VANESA | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| Total C2 | | | | | **16.063,20** | **10.583,28** | **16.297,44** | **2.403,60** | **8.482,56** | **7.529,52** | **0,00** | **19.358,95** | 80.718,55 |
|  |  | CHOFER | 1 | <VCT> VACANTE  <SUS> DÍAZ ORTEGA, ENRIQUE | 7.351,08 | 4.088,40 | 8.095,68 | 904,80 | 3.612,12 | 3.406,66 | 0,00 | 10.049,90 | 37.508,64 |
| 2 | <VCT> VACANTE  <SUS> BARCO HERNÁNDEZ LAUREANO J. | 7.351,08 | 4.088,40 | 8.095,68 | 723,84 | 3.453,48 | 3.376,50 | 0,00 | 9.914,57 | 37.003,55 |
| 3 | DOMÍNGUEZ GARCÍA, TEODORO M. | 7.351,08 | 4.088,40 | 8.095,68 | 2.096,12 | 4.656,50 | 3.617,78 | 1.189,57 | 10.945,43 | 42.040,56 |
| CHOFER-TRACTORISTA | 1 | <VCT> VACANTE  <MTV> JUBILACIÓN DE: HERNÁNDEZ GONZÁLEZ,NICOLÁS | 7.351,08 | 4.088,40 | 8.095,68 | 0,00 | 2.818,92 | 3.255,86 | 0,00 | 9.373,24 | 34.983,18 |
| FONTANERO | 1 | <VCT> VACANTE  <SUS> PÉREZ VALIENTE, PEDRO IVÁN | 7.351,08 | 4.088,40 | 7.307,28 | 723,84 | 3.453,48 | 3.245,10 | 0,00 | 9.577,92 | 35.747,10 |

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| **AYUNTAMIENTO DE TÍAS**  **PRESUPUESTO DE PERSONAL LABORAL AÑO 2022** | | | | | | | | | | | | | | |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **EMPLEADO/A** | **SALARIO** | **CP.**  **CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS**  **EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| CARRETERAS Y CAMINOS VECINALES | E | 14 | OFICIAL 2ª | 1 | <VCT> VACANTE  <SUS> GONZÁLEZ RODRÍGUEZ, FERNANDO | 7.351,08 | 4.088,40 | 7.307,28 | 1.447,68 | 4.088,04 | 3.365,74 | 0,00 | 10.119,25 | 37.767,47 |
| 2 | <VCT> VACANTE  <SUS> GARCÍA HERNÁNDEZ, CARLOS LEANDRO | 7.351,08 | 4.088,40 | 7.307,28 | 1.447,68 | 4.088,04 | 3.365,74 | 0,00 | 10.119,25 | 37.767,47 |
| PEÓN ALBAÑIL | 1 | <VCT> VACANTE  <SUS> REYES ARROCHA, GUILLERMO S.  <MTV> INTERINO DE: - | 7.351,08 | 4.088,40 | 7.307,28 | 542,88 | 3.294,84 | 3.214,94 | 0,00 | 9.442,59 | 35.242,01 |
| SOLDADOR | 1 | <VCT> VACANTE  <SUS> PÉREZ CASTILLO JUAN MIGUEL | 7.351,08 | 4.088,40 | 7.307,28 | 1.447,68 | 4.088,04 | 3.365,74 | 0,00 | 10.119,25 | 37.767,47 |
| PEÓN MANTENIMIENTO GENERAL | 1 | <VCT> VACANTE  <SUS> LEMES MORALES, JOSÉ FRANCISCO | 7.351,08 | 4.088,40 | 7.307,28 | 1.402,44 | 4.048,38 | 3.365,74 | 0,00 | 10.088,18 | 37.651,50 |
| 2 | <VCT> VACANTE  <SUS> VIZCAINO CAMACHO, JUAN CARLOS | 7.351,08 | 4.088,40 | 7.307,28 | 1.628,64 | 4.246,68 | 3.395,90 | 0,00 | 10.254,58 | 38.272,56 |
| 3 | <VCT> VACANTE  <SUS> HERNÁNDEZ ACOSTA, JACINTO BENIGNO | 7.351,08 | 4.088,40 | 7.307,28 | 1.266,72 | 3.929,40 | 3.335,58 | 0,00 | 9.983,92 | 37.262,38 |
| OPER. MANTENIMIENTO GENERAL. | 1 | <VCT> VACANTE  <SUS> GONZALEZ FERNANDEZ JOSE MANUEL | 7.351,08 | 4.088,40 | 7.307,28 | 904,80 | 3.612,12 | 3.275,26 | 0,00 | 9.713,25 | 36.252,19 |
| 2 | <VCT> VACANTE  <SUS> ROBAYNA CEJAS, RAFAEL MANUEL | 7.351,08 | 4.088,40 | 7.307,28 | 904,80 | 3.612,12 | 3.275,26 | 0,00 | 9.713,25 | 36.252,19 |
| 3 | FONTANALS MESA, JOSÉ MIGUEL | 7.351,08 | 4.088,40 | 7.307,28 | 1.869,92 | 4.458,20 | 3.441,14 | 0,00 | 10.436,86 | 38.952,88 |
| 4 | <VCT> VACANTE  <MTV> INCAP. PERMANENTE DE: ARMAS RODRÍGUEZ, JUAN LUIS | 7.351,08 | 4.088,40 | 7.307,28 | 965,12 | 3.665,00 | 3.290,34 | 0,00 | 9.760,20 | 36.427,42 |
| 5 | <VCT> VACANTE  <SUS> GARCÍA ACOSTA, GREGORIO | 7.351,08 | 4.088,40 | 7.307,28 | 1.025,44 | 3.717,88 | 3.305,42 | 0,00 | 9.807,15 | 36.602,65 |
| 6 | <VCT> VACANTE  <SUS> FERNÁNDEZ BATISTA, EMILIO | 7.351,08 | 4.088,40 | 7.307,28 | 723,84 | 3.453,48 | 3.245,10 | 0,00 | 9.577,92 | 35.747,10 |
| 7 | <VCT> VACANTE (188) | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| 8 | <VCT> VACANTE  <SUS> DÍAZ MARTÍN, JOSUÉ  <MTV> INTERINO | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| 9 | <VCT> VACANTE (207) | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| 10 | <VCT> VACANTE (208) | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| 11 | <VCT> VACANTE  <SUS> CAMACHO RAMÓN,VICTOR MANUEL  <MTV> INTERINO | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| 12 | <VCT> VACANTE  <SUS> ELVIRA FIGUEROA, FRANCISCO JOSÉ  <MTV> INTERINO | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| 13 | <VCT> VACANTE  <SUS> JORDÁN DE PAIZ, MANUEL  <MTV> INTERINO | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| 14 | <VCT> VACANTE  <SUS> VIÑA RODRIGUEZ, RAICO JOSÉ  <MTV> INTERINO | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| Total E | | | | | **191.128,08** | **106.298,40** | **193.142,88** | **20.026,24** | **90.848,08** | **85.139,48** | **1.189,57** | **251.289,43** | 939.062,16 |
| Total CARRETERAS Y CAMINOS VECINALES | | | | | | **207.191,28** | **116.881,68** | **209.440,32** | **22.429,84** | **99.330,64** | **92.669,00** | **1.189,57** | **270.648,38** | 1.019.780,71 |
|  | C1 | 22 | PROFESOR/A GUITARRA | 1 | <VCT> VACANTE  <SUS> REYES ARROCHA, JOSÉ MANUEL | 9.650,28 | 6.833,40 | 8.658,12 | 2.060,10 | 6.134,26 | 4.276,96 | 0,00 | 11.866,94 | 49.480,06 |
| PROFESOR/A SOLFEO | 1 | <VCT> VACANTE  <SUS> REYES ARROCHA, JUAN ANTONIO | 9.650,28 | 6.833,40 | 8.658,12 | 2.060,10 | 6.134,26 | 4.276,96 | 0,00 | 11.866,94 | 49.480,06 |
| PROFESOR/A MÚSICA Y SOLFEO | 1 | <VCT> VACANTE  <SUS> DÍAZ RODRÍGUEZ, JUAN BOSCO | 9.650,28 | 6.833,40 | 8.658,12 | 2.060,10 | 6.134,26 | 4.276,96 | 0,00 | 11.866,94 | 49.480,06 |
| 2 | <VCT> VACANTE  <SUS> TORRES RIVERA, FRANCISCO GABRIEL | 9.650,28 | 6.833,40 | 8.658,12 | 2.118,96 | 6.185,52 | 4.276,96 | 0,00 | 11.901,68 | 49.624,92 |

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| **AYUNTAMIENTO DE TÍAS**  **PRESUPUESTO DE PERSONAL LABORAL AÑO 2022** | | | | | | | | | | | | | | |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **EMPLEADO/A** | **SALARIO** | **CP.**  **CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS**  **EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| CULTURA Y FESTEJOS |  |  | DISEÑADOR/A GRÁFICO | 1 | <VCT> VACANTE  <SUS> MESA GARCÍA, PEDRO D.  <MTV> P/S.P. INDEFINIDA NO FIJA | 9.650,28 | 6.833,40 | 8.658,12 | 1.765,80 | 5.877,96 | 4.226,14 | 0,00 | 11.677,19 | 48.688,89 |
| Total C1 | | | | | **48.251,40** | **34.167,00** | **43.290,60** | **10.065,06** | **30.466,26** | **21.333,98** | **0,00** | **59.179,69** | 246.753,99 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | RODRÍGUEZ RODRÍGUEZ, MERCEDES | 8.031,60 | 5.291,64 | 8.148,72 | 2.884,32 | 5.710,44 | 4.042,38 | 0,00 | 10.761,42 | 44.870,52 |
| 2 | SUÁREZ BATISTA, YOLANDA | 4.015,80 | 2.645,82 | 4.074,36 | 1.031,55 | 2.496,68 | 1.961,70 | 0,00 | 5.119,27 | 21.345,17 |
| 3 | GARCÍA GARCÍA, ESTEFANÍA BEATR | 8.031,60 | 5.291,64 | 8.148,72 | 2.443,66 | 5.325,66 | 3.982,89 | 5.544,04 | 10.482,23 | 49.250,44 |
| 4 | <VCT> VACANTE  <SUS> ACOSTA DE LEÓN, CRISTINA | 8.031,60 | 5.291,64 | 8.148,72 | 1.682,52 | 4.661,04 | 3.844,08 | 0,00 | 9.988,60 | 41.648,20 |
| ANIMADOR/A | 1 | <VCT> VACANTE  <SUS> LUNA QUESADA, MARIA VICTORIA | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| 2 | <VCT> VACANTE  <SUS> SÁNCHEZ MARTÍN, MARIA ICOD | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| MONITOR/A SOCIO  CULTURAL | 1 | <VCT> VACANTE  <SUS> RUIZ BERNAL, ANA BELÉN | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| MONITOR/A JUVENTUD | 1 | <VCT> VACANTE  <SUS> RODRÍGUEZ SÁNCHEZ, RUIZ MATÍAS | 8.031,60 | 5.291,64 | 8.148,72 | 1.382,07 | 4.398,69 | 3.804,42 | 0,00 | 9.798,53 | 40.855,67 |
| Total C2 | | | | | **60.237,00** | **39.687,30** | **61.115,40** | **13.750,60** | **35.945,99** | **29.048,73** | **5.544,04** | **75.652,17** | 320.981,22 |
| E | 14 | OPERARIO ACTIV. CULTURALES | 1 | <VCT> VACANTE  <SUS> MARTÍN MONTELONGO, SANDRO MANUEL | 7.351,08 | 4.088,40 | 7.307,28 | 1.447,68 | 4.088,04 | 3.365,74 | 0,00 | 8.723,01 | 36.371,23 |
| 2 | <VCT> VACANTE  <SUS> FERNÁNDEZ FERNÁNDEZ, JUAN ÁNGEL | 7.351,08 | 4.088,40 | 7.307,28 | 1.447,68 | 4.088,04 | 3.365,74 | 0,00 | 8.723,01 | 36.371,23 |
| 3 | <VCT> VACANTE  <SUS> ACUÑA CABRERA, LUÍS IGNACIO | 7.351,08 | 4.088,40 | 7.307,28 | 1.402,44 | 4.048,38 | 3.365,74 | 0,00 | 8.696,23 | 36.259,55 |
| 4 | <VCT> VACANTE  <SUS> ÁLVAREZ HERNÁNDEZ ALEXANDER | 7.351,08 | 4.088,40 | 7.307,28 | 1.085,76 | 3.770,76 | 3.305,42 | 0,00 | 8.489,69 | 35.398,39 |
| VIGILANTE MANT. INST. DE  CULTURA | 1 | <VCT> VACANTE  <SUS> OCHOA ALUTIZ, JOSÉ RAÚL | 7.351,08 | 4.088,40 | 7.307,28 | 1.131,00 | 3.810,42 | 3.320,50 | 0,00 | 9.885,18 | 36.893,86 |
| SUBALTERNO/A | 1 | UMPIERREZ RODRÍGUEZ, CLARA ISABEL | 7.351,08 | 4.088,40 | 7.966,56 | 1.809,60 | 4.405,32 | 3.535,94 | 0,00 | 9.199,00 | 38.355,90 |
| Total E | | | | | **44.106,48** | **24.530,40** | **44.502,96** | **8.324,16** | **24.210,96** | **20.259,08** | **0,00** | **53.716,12** | 219.650,16 |
| Total CULTURA Y FESTEJOS | | | | | | **152.594,88** | **98.384,70** | **148.908,96** | **32.139,82** | **90.623,21** | **70.641,79** | **5.544,04** | **188.547,98** | 787.385,37 |
| DEPORTES | C1 | 22 | COORDINADOR/A DE  DEPORTES | 1 | RODRÍGUEZ SANTANA, MIGUEL ÁNGEL | 9.650,28 | 6.833,40 | 8.658,12 | 3.590,46 | 7.467,02 | 4.505,65 | 5.545,15 | 12.842,41 | 59.092,49 |
| Total C1 | | | | | **9.650,28** | **6.833,40** | **8.658,12** | **3.590,46** | **7.467,02** | **4.505,65** | **5.545,15** | **12.842,41** | 59.092,49 |
| C2 | 18 | AUXILIAR  ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> HERNÁNDEZ JORGE, FERNANDO ALEXIS | 8.031,60 | 5.291,64 | 8.148,72 | 1.922,88 | 4.870,92 | 3.883,74 | 0,00 | 10.143,17 | 42.292,67 |
| MONITOR/A DE GIMNASIA | 1 | <VCT> VACANTE  <SUS> FERNÁNDEZ MARTÍN, ELENA ISABEL | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| 2 | <VCT> VACANTE  <SUS> EUGENIO GARCÍA, RUTH NEREIDA | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| Total C2 | | | | | **24.094,80** | **15.874,92** | **24.446,16** | **4.807,20** | **13.773,24** | **11.492,58** | **0,00** | **29.811,25** | 124.300,15 |
| E | 14 | VIGILANTE MANT. INST. DEPORTIVAS | 1 | <VCT> VACANTE  <MTV> JUBILACIÓN DE: ROBAYNA BETANCORT, FERNANDO | 7.351,08 | 4.088,40 | 7.307,28 | 0,00 | 2.818,92 | 3.124,46 | 0,00 | 9.036,59 | 33.726,73 |
| PEÓN MANTENIMIENTO  GENERAL | 1 | <VCT> VACANTE  <SUS> DE ARMAS RODRÍGUEZ, CESAR AMADEO | 7.351,08 | 4.088,40 | 7.307,28 | 1.131,00 | 3.810,42 | 3.320,50 | 0,00 | 9.885,18 | 36.893,86 |
| OPER. MANTENIMIENTO  GENERAL. | 1 | <VCT> VACANTE  <SUS> HERNÁNDEZ BARRIOS, MARIO | 7.351,08 | 4.088,40 | 7.307,28 | 723,84 | 3.453,48 | 3.245,10 | 0,00 | 9.577,92 | 35.747,10 |
| Total E | | | | | **22.053,24** | **12.265,20** | **21.921,84** | **1.854,84** | **10.082,82** | **9.690,06** | **0,00** | **28.499,69** | 106.367,69 |
| Total DEPORTES | | | | | | **55.798,32** | **34.973,52** | **55.026,12** | **10.252,50** | **31.323,08** | **25.688,29** | **5.545,15** | **71.153,35** | 289.760,33 |
|  |  |  |  | 1 | RODRÍGUEZ DELGADO, MARIA CANDELARIA | 7.351,08 | 4.088,40 | 7.307,28 | 2.171,52 | 4.722,60 | 3.486,38 | 0,00 | 9.757,63 | 38.884,89 |
| 2 | VALIENTE FAJARDO, ANA | 7.351,08 | 4.088,40 | 7.307,28 | 1.990,56 | 4.563,96 | 3.456,22 | 0,00 | 9.633,76 | 38.391,26 |

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| **AYUNTAMIENTO DE TÍAS**  **PRESUPUESTO DE PERSONAL LABORAL AÑO 2022** | | | | | | | | | | | | | | |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **EMPLEADO/A** | **SALARIO** | **CP.**  **CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS**  **EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| LIMPIEZA | E | 14 | LIMPIADORA | 3 | GARCÍA HERNÁNDEZ, LUISA MARIA | 3.675,54 | 2.044,20 | 3.653,64 | 1.040,52 | 2.321,64 | 1.735,65 | 1.237,87 | 4.847,85 | 20.556,91 |
| 4 | VALIENTE LÓPEZ, MARGARITA | 7.351,08 | 4.088,40 | 7.307,28 | 2.171,52 | 4.722,60 | 3.486,38 | 0,00 | 9.757,63 | 38.884,89 |
| 5 | <VCT> VACANTE  <SUS> GONZÁLEZ RODRÍGUEZ, CONCEPCIÓN | 7.351,08 | 4.088,40 | 7.307,28 | 1.809,60 | 4.405,32 | 3.426,06 | 0,00 | 9.509,89 | 37.897,63 |
| 6 | RODRÍGUEZ HERNÁNDEZ, MANUELA | 7.351,08 | 4.088,40 | 7.307,28 | 1.628,64 | 4.246,68 | 3.395,90 | 0,00 | 9.386,02 | 37.404,00 |
| Total E | | | | | **40.430,94** | **22.486,20** | **40.190,04** | **10.812,36** | **24.982,80** | **18.986,59** | **1.237,87** | **52.892,78** | 212.019,58 |
| Total LIMPIEZA | | | | | | **40.430,94** | **22.486,20** | **40.190,04** | **10.812,36** | **24.982,80** | **18.986,59** | **1.237,87** | **52.892,78** | 212.019,58 |
| SEGURIDAD-POLICÍA LOCAL | C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> MESA ÁLVAREZ, ESTRELLA MARÍA | 8.031,60 | 5.291,64 | 8.148,72 | 1.362,04 | 4.381,20 | 3.804,42 | 0,00 | 9.786,69 | 40.806,31 |
| 2 | <VCT> VACANTE  <SUS> PÉREZ RODRÍGUEZ, AMALIA BELÉN | 8.031,60 | 5.291,64 | 8.148,72 | 1.362,04 | 4.381,20 | 3.804,42 | 0,00 | 9.786,69 | 40.806,31 |
| 3 | <VCT> VACANTE  <SUS> BATISTA CEDRÉS, Mª DEL CARMEN  <MTV> P/S.P. INDEFINIDA NO FIJA | 8.031,60 | 5.291,64 | 8.148,72 | 1.021,53 | 4.083,87 | 3.744,93 | 0,00 | 9.566,68 | 39.888,97 |
| Total C2 | | | | | **24.094,80** | **15.874,92** | **24.446,16** | **3.745,61** | **12.846,27** | **11.353,77** | **0,00** | **29.140,06** | 121.501,59 |
| Total SEGURIDAD-POLICÍA LOCAL | | | | | | **24.094,80** | **15.874,92** | **24.446,16** | **3.745,61** | **12.846,27** | **11.353,77** | **0,00** | **29.140,06** | 121.501,59 |
| TURISMO | C1 | 22 | ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> BERMÚDEZ VIÑA, MARIA DEL PILAR | 9.650,28 | 6.833,40 | 8.658,12 | 2.118,96 | 6.185,52 | 4.276,96 | 0,00 | 11.901,68 | 49.624,92 |
| 2 | <VCT> VACANTE  <SUS> DE ARMAS BERMÚDEZ, CRISTINA | 9.650,28 | 6.833,40 | 8.658,12 | 2.472,12 | 6.493,08 | 4.327,78 | 0,00 | 12.126,17 | 50.560,95 |
| Total C1 | | | | | **19.300,56** | **13.666,80** | **17.316,24** | **4.591,08** | **12.678,60** | **8.604,74** | **0,00** | **24.027,85** | 100.185,87 |
| E | 14 | CHOFER | 1 | UMPIERREZ RODRÍGUEZ, PEDRO | 7.351,08 | 4.088,40 | 8.095,68 | 1.809,60 | 4.405,32 | 3.557,46 | 0,00 | 10.726,56 | 40.034,10 |
| Total E | | | | | **7.351,08** | **4.088,40** | **8.095,68** | **1.809,60** | **4.405,32** | **3.557,46** | **0,00** | **10.726,56** | 40.034,10 |
| Total TURISMO | | | | | | **26.651,64** | **17.755,20** | **25.411,92** | **6.400,68** | **17.083,92** | **12.162,20** | **0,00** | **34.754,41** | 140.219,97 |
| URBANISMO Y ARQUITECTURA | A2 | 24 | INGENIERO/A  TÉC.INDUSTRIAL | 1 | <VCT> VACANTE  <SUS> ROBAYNA DELGADO, JOSÉ MANUEL | 12.852,72 | 7.812,72 | 10.882,20 | 3.265,92 | 8.026,80 | 5.075,02 | 0,00 | 15.117,30 | 63.032,68 |
| ARQUITECTO/A TÉCNICO/A | 1 | <VCT> VACANTE  <SUS> BONILLA CABRERA, LAURA | 12.852,72 | 7.812,72 | 10.882,20 | 3.227,04 | 7.995,32 | 5.075,02 | 0,00 | 15.095,10 | 62.940,12 |
| 2 | <VCT> VACANTE  <SUS> MESA PACHECO, MARÍA NEILA | 12.852,72 | 7.812,72 | 10.882,20 | 2.760,48 | 7.617,56 | 5.018,32 | 0,00 | 14.810,83 | 61.754,83 |
| Total A2 | | | | | **38.558,16** | **23.438,16** | **32.646,60** | **9.253,44** | **23.639,68** | **15.168,36** | **0,00** | **45.023,23** | 187.727,63 |
| C1 | 22 | DELINEANTE | 1 | GARCÍA DE LEÓN, LEANDRO A. | 9.650,28 | 6.833,40 | 8.658,12 | 3.531,60 | 7.415,76 | 4.480,24 | 0,00 | 12.799,65 | 53.369,05 |
| 2 | <VCT> VACANTE  <SUS> HERNÁNDEZ HERNÁNDEZ, JOSÉ MIGUEL | 9.650,28 | 6.833,40 | 8.658,12 | 1.883,52 | 5.980,48 | 4.251,55 | 0,00 | 11.754,69 | 49.012,04 |
| Total C1 | | | | | **19.300,56** | **13.666,80** | **17.316,24** | **5.415,12** | **13.396,24** | **8.731,79** | **0,00** | **24.554,34** | 102.381,09 |
| C2 | 18 | AUXILIAR ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> CORUJO BARRETO, CARMEN DOLORES | 8.031,60 | 5.291,64 | 8.148,72 | 1.682,52 | 4.661,04 | 3.844,08 | 0,00 | 9.988,60 | 41.648,20 |
| 2 | <VCT> VACANTE  <SUS> BERMÚDEZ CABRERA, LETICIA | 8.031,60 | 5.291,64 | 8.148,72 | 1.321,98 | 4.346,22 | 3.784,59 | 0,00 | 9.756,76 | 40.681,51 |
| 3 | <VCT> VACANTE  <SUS> COLLADO BLASCO, Mª RITA | 8.031,60 | 5.291,64 | 8.148,72 | 2.025,40 | 4.960,56 | 3.842,82 | 0,00 | 10.190,88 | 42.491,62 |
| Total C2 | | | | | **24.094,80** | **15.874,92** | **24.446,16** | **5.029,90** | **13.967,82** | **11.471,49** | **0,00** | **29.936,24** | 124.821,33 |
| Total URBANISMO Y ARQUITECTURA | | | | | | **81.953,52** | **52.979,88** | **74.409,00** | **19.698,46** | **51.003,74** | **35.371,64** | **0,00** | **99.513,81** | 414.930,05 |
|  | A1 | 29 | PEDAGOGO/A | 1 | <VCT> VACANTE  <SUS> ROBAYNA GONZÁLEZ, MARÍA ARACELI | 14.864,16 | 11.645,88 | 9.429,00 | 4.004,28 | 10.972,20 | 5.453,24 | 0,00 | 15.671,77 | 72.040,53 |
| PSICÓLOGO/A | 1 | <VCT> VACANTE  <SUS> TEJERA TEJERA, Mª ISABEL  <MTV> P/S.P. INDEFINIDA NO FIJA | 14.864,16 | 11.645,88 | 9.429,00 | 3.432,24 | 10.472,64 | 5.394,38 | 0,00 | 15.671,77 | 70.910,07 |
| Total A1 | | | | | **29.728,32** | **23.291,76** | **18.858,00** | **7.436,52** | **21.444,84** | **10.847,62** | **0,00** | **31.343,54** | 142.950,60 |
| A2 | 24 | TRABAJADOR/A SOCIAL | 1 | <VCT> VACANTE  <SUS> GARCÍA ACOSTA, AGUSTÍN E. | 12.852,72 | 7.812,72 | 10.882,20 | 3.576,96 | 8.278,64 | 5.131,72 | 0,00 | 15.312,78 | 63.847,74 |
| 2 | <VCT> VACANTE  <SUS> GARCÍA PINEDA, ANA MARIA | 12.852,72 | 7.812,72 | 10.882,20 | 3.265,92 | 8.026,80 | 5.075,02 | 0,00 | 15.117,30 | 63.032,68 |

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| **AYUNTAMIENTO DE TÍAS**  **PRESUPUESTO DE PERSONAL LABORAL AÑO 2022** | | | | | | | | | | | | | | |
| **DEPARTAMENTO** | **GR** | **NV** | **CATEGORÍA** | **Nro.** | **EMPLEADO/A** | **SALARIO** | **CP.**  **CONVENIO** | **CP. TRABAJO** | **ANTIGÜED** | **RESIDENC** | **PAGAS**  **EXTRAS** | **C.P.T.** | **SEG. SOCIAL** | **TOTAL** |
| BIENESTAR SOCIAL Y FAMILIA |  |  |  | 3 | <VCT> VACANTE  <SUS> CAMEJO RODRÍGUEZ, ANA D.  <MTV> P/S.P. INDEFINIDA NO FIJA | 12.852,72 | 7.812,72 | 10.882,20 | 3.265,92 | 8.026,80 | 5.075,02 | 0,00 | 15.117,30 | 63.032,68 |
| Total A2 | | | | | **38.558,16** | **23.438,16** | **32.646,60** | **10.108,80** | **24.332,24** | **15.281,76** | **0,00** | **45.547,38** | 189.913,10 |
| C1 | 22 | TÉCNICO/A AUX.  ANIMADOR 3ªEDAD | 1 | <VCT> VACANTE  <SUS> GONZÁLEZ HERNÁNDEZ, MARIO SAMUEL | 9.650,28 | 6.833,40 | 8.658,12 | 2.795,85 | 6.775,01 | 4.378,60 | 0,00 | 12.333,29 | 51.424,55 |
| Total C1 | | | | | **9.650,28** | **6.833,40** | **8.658,12** | **2.795,85** | **6.775,01** | **4.378,60** | **0,00** | **12.333,29** | 51.424,55 |
| C2 | 18 | AUXILIAR  ADMINISTRATIVO/A | 1 | <VCT> VACANTE  <SUS> MORALES LEMES, SILVIA SENEIDA | 8.031,60 | 5.291,64 | 8.148,72 | 1.442,16 | 4.451,16 | 3.804,42 | 0,00 | 9.834,04 | 41.003,74 |
| Total C2 | | | | | **8.031,60** | **5.291,64** | **8.148,72** | **1.442,16** | **4.451,16** | **3.804,42** | **0,00** | **9.834,04** | 41.003,74 |
| E | 14 | AUXILIAR DE HOGAR | 1 | BERNAL PÉREZ, GLORIA C. | 7.351,08 | 4.088,40 | 7.307,28 | 1.990,56 | 4.563,96 | 3.456,22 | 1.515,61 | 9.072,99 | 39.346,10 |
| Total E | | | | | **7.351,08** | **4.088,40** | **7.307,28** | **1.990,56** | **4.563,96** | **3.456,22** | **1.515,61** | **9.072,99** | 39.346,10 |
| Total BIENESTAR SOCIAL Y FAMILIA | | | | | | **93.319,44** | **62.943,36** | **75.618,72** | **23.773,89** | **61.567,21** | **37.768,62** | **1.515,61** | **108.131,24** | 464.638,09 |



AYUNTAMIENTO DE TÍAS RESUMEN DE RETRIBUCIONES PARA EL AÑO 2022

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| TIPO DE CONVENIO | TOTAL RETRIBUCIONES BÁSICAS | TOTAL RETRIBUCIONES COMPLEMENTOS | TOTAL SEGURIDAD SOCIAL | TOTAL DIF. SALARIAL Y CAT. SUPERIOR | TOTAL C.P.T. | TOTAL GENERAL |
| FUNCIONARIO | 1.718.265,49 | 2.524.894,02 | 1.290.459,36 | 13.322,61 | 0,00 | 5.546.941,48 |
| LABORAL | 1.358.199,98 | 1.786.648,25 | 1.029.319,44 | 18.508,47 | 15.032,24 | 4.207.708,37 |
| Totales | 3.076.465,47 | 4.311.542,27 | 2.319.778,80 | 31.831,08 | 15.032,24 | 9.754.649,85 |